

ORDINANCE NO. 1-2023

AN ORDINANCE OF THE ALPINE SPRINGS COUNTY WATER DISTRICT INCREASING THE RATES FOR GARBAGE, WATER, SEWER, AND WATER SERVICE FOR SNOW MAKING PURPOSES

WHEREAS, the Alpine Springs County Water District (“District”) may provide garbage, water, sewer, and water service for snow making purposes to its inhabitants; and

WHEREAS, the Board of Directors (“Board”) of the District may impose, revise and collect rates and other charges for collection and disposal of garbage, waste and trash and water and sewer services and water service for snow making purposes within the District; and

WHEREAS, Rule 6 of the District’s Rules and Regulations permit the Board of Directors to update and amend the District’s rates and charges as necessary; and

WHEREAS, due to increasing operating expenses and additional capital needs required to operate the District in a financially prudent manner, the Board deems it necessary to modify its rates and charges in order to cover the estimated reasonable costs of providing these services, without exceeding those costs; and

WHEREAS, the District provided written notice by mail to the record owners of each identified parcel of property upon which the rate changes would be imposed; and

WHEREAS, the Board held a public hearing on May 12, 2023 to consider the proposed rate changes, to consider public input and to determine whether a majority of affected property owners protested the proposed rate changes, and determined that no such majority protest was made.

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the Alpine Springs County Water District as follows:

Article I. Findings.

(a) The Board finds that it is necessary to adjust the District’s rates for garbage, water, sewer, and water for snow making purposes due to increasing operating expenses and additional capital needs required to operate the District in a financially prudent manner.

(b) The Board finds that the increased rates established by this Ordinance will not exceed the estimated reasonable cost of the services attributable to each customer and that the annual service charges are not expected to exceed the total cost of providing the services.

Article II. Rate Changes.

Pursuant to Rule 6 of the Revised and Consolidated Rules and Regulations Applicable to District garbage, water, sewer, and water for snow making purposes the rates and charges for garbage, water, sewer, and water for snow making purposes are amended and modified as follows:

(a) Maximum Annual Garbage Service Rates for Single Family Residence;
Apartment/Condominium Units

	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027	July 1, 2027 –
Disposal Fee	\$322.90	\$342.30	\$362.80	\$384.60	\$407.70
Administration Fee	\$242.40	\$256.90	\$272.30	\$288.60	\$305.90
Total Annual Charges	\$565.30	\$599.20	\$635.10	\$673.20	\$713.60
Commercial Establishment Bin Rates			Commercial rates shall be those rates periodically established and notice by the Contractor to Commercial customers located in the District		

(b) Maximum Annual Water Service Base Rates

<u>Meter Size</u>	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027	July 1, 2027 –
¾ inch	\$1,235.00	\$1,426.00	\$1,648.00	\$1,904.00	\$2,029.00
1 inch	\$2,062.00	\$2,382.00	\$2,752.00	\$3,180.00	\$3,388.00
1½ inch	\$4,113.00	\$4,751.00	\$5,488.00	\$6,340.00	\$6,753.00
2 inch	\$6,583.00	\$7,603.00	\$8,782.00	\$10,144.00	\$10,804.00
3 inch	\$12,350.00	\$14,264.00	\$16,476.00	\$19,031.00	\$20,269.00

(No gallon usage is included in the above base rates and customers shall also be subject to usage rates as set forth in subsection (c).)

(c) Maximum Annual Water Usage Rates:

Based on quantities of water usage determined by meter, water usage rates are computed on a per 1,000-gallon basis per annum as follows:

<u>Annual Consumption</u>	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027	July 1, 2027 –
Under 100,000 gallons	\$3.96 per 1,000 gallons	\$4.58 per 1,000 gallons	\$5.35 per 1,000 gallons	\$6.24 per 1,000 gallons	\$6.71 per 1,000 gallons
From 100,000 to 200,000 gallons	\$5.02 per 1,000 gallons	\$5.80 per 1,000 gallons	\$6.77 per 1,000 gallons	\$7.89 per 1,000 gallons	\$8.47 per 1,000 gallons
Over 200,000 gallons	\$8.50 per 1,000 gallons	\$9.82 per 1,000 gallons	\$11.42 per 1,000 gallons	\$13.27 per 1,000 gallons	\$14.21 per 1,000 gallons

(d) Maximum Annual Snowmaking Water Service Rates

	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027	July 1, 2027 –
Annual Base Charge	\$1,235.19	\$1,427.00	\$1,649.00	\$1,906.00	\$2,031.00
Annual Consumption	\$1.64 per 1,000 gallons	\$1.89 per 1,000 gallons	\$2.18 per 1,000 gallons	\$2.52 per 1,000 gallons	\$2.68 per 1,000 gallons

(e) Maximum Annual Sewer Rates

	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027	July 1, 2027 –
Service Charge, per parcel, per year - SFR	\$545.60 per SFR, per year	\$619.30 per SFR, per year	\$678.10 per SFR, per year	\$742.50 per SFR, per year	\$764.80 per SFR, per year
Service Charge, per UNIT, per year Commercial	\$117.27 per unit, per year, commercial	\$133.10 per unit, per year, commercial	\$145.70 per unit, per year, commercial	\$159.50 per unit, per year, commercial	\$164.30 per unit, per year, commercial

Article III. Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held to be invalid or unenforceable by a court of competent jurisdiction, the remaining sections, subsections, sentences, clauses, phrases or portions of this Ordinance shall nonetheless remain in full force and effect. The Board hereby declares that it would have adopted each section, subsection, sentence, clause, phrase or portion of this Ordinance, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions of this Ordinance be declared invalid or unenforceable.

Article IV. CEQA.

Pursuant to Section 21080(b)(8) of the Public Resources Code and the findings described in Article I, the California Environmental Quality Act is not applicable to the action of the Board in adjusting the rates in this Ordinance.

Article V. Repeal.

All existing ordinances and resolutions in conflict with this ordinance are hereby superseded.

Article VI. Effective Date.

The rates and charges set forth herein shall be effective as of July 1, 2023, and shall remain in effect until changed by ordinance of the Board.

Article VII. Posting.

Copies of this Ordinance shall be kept on file at the District office and shall be posted in three public places within the District within ten (10) days after its adoption or published in

accordance with Water Code sections 31027 and 31105.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Alpine Springs County Water District this 12th day of May, 2023, by the following vote:

AYES: GRANT, SALKE, SMELSER, YORK, GANONG _____,
NOES: NONE _____,
ABSTAIN: NONE _____,
ABSENT: NONE _____,



Janet S. Grant
President, Board of Directors

ATTEST:



Joe Mueller
Secretary, Board of Directors

